

Proposed FY 12/13 Budget Preparation Calendar

All dates after January 1st are tentative for the School Board

October

Wednesday, Oct. 12	Joint Compensation meeting with BOS Joint Board Meeting
Thursday, Oct. 13	School Board Business Meeting
Thursday, Oct. 27	School Board Worksession

November

Wednesday, Nov 9	BOS Work Session – Five year Financial Plan – Incorporate School System Info
Thursday, Nov. 10	BOS Work Session – Five year Financial Plan – Schools School Board Business Meeting (Revenue Update with Board Direction to Superintendent)

December

Thursday, December 1	School Board Business Meeting
Thursday, December 8	School Board Worksession
Wednesday, Dec. 14	Joint Meeting with BOS Regarding CIP
Thursday, Dec. 15	Special School Board Meeting - Superintendent's Budget Presentation

January

Thursday, Jan. 12	Organizational School Board Meeting/Budget Work Session
Thursday, Jan. 19	Special Budget Work Session
Tuesday, Jan. 24	Special Budget Work Session
Thursday, Jan. 26	School Board Worksession including Budget Work Session
Tuesday, January 31	Public Hearing on School Budget Tentative Special Budget Worksession

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February

Thursday, Feb. 2	Special Budget Worksession
Thursday, Feb. 9	School Board Business Meeting (Finalize School Board's Request)
Saturday, Feb. 11	Tentative Special Budget Worksession (if necessary to finalize)
Thursday, Feb. 23	School Board Worksession
Wednesday, Feb. 29	Public Hearing on County Executive's Recommended Budget

March

Monday, Mar. 5	BOS Budget Work Session – General Gov't Depts.
Wednesday, Mar. 7	BOS Budget Work Session – School Division
Thursday, Mar. 8	School Board Business Meeting
Monday, Mar. 12	BOS Budget Work Session – CIP
Wednesday, Mar. 14	BOS Budget Work Session – if needed
Sunday, Mar. 18	Advertise public hearing on BOS proposed budget and CIP
Thursday, Mar. 22	Advertise tax rate for April public hearing
Wednesday, Mar. 28	School Board Worksession
	Public Hearing on the 2012 calendar year tax rate. Public Hearing on the FY 12/13 Proposed Operating and Capital Budgets

April

Mon, Apr. 2 to Apr. 6	School Spring Break
Wednesday, April 4	BOS adopts FY 12/13 budget
	BOS adopts the 2012 calendar year tax rate
Thursday, April 12	School Board Business Meeting / Budget Discussion
Thursday, April 19	Tentative Special Budget Worksession (if necessary to finalize)
Thursday, April 26	School Board Worksession – Adopt Budget